

# Beeston Festival Annual Report 2024

# The Annual Report

This Annual Report is an opportunity for members of the organising committee to report and reflect on the 2024 festival; look at what worked well; and what could be improved and share our thoughts and ideas with our sponsors, supporters, and the wider community. We hope you find it informative and useful.



#### **About Beeston Festival**

Beeston Festival is organised by a committee of local volunteers, with posts of chair, secretary, and treasurer elected at an Annual General Meeting. We work closely with other groups and agencies including Friends of Cross Flatts Park, local-sport, arts, and youth organisations, and Leeds City Council's Parks Department. Our operating ethos is one of participation and empowerment and of partnership working.

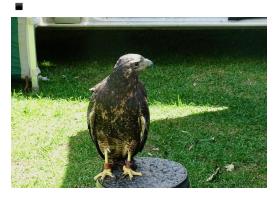


The Festival aims to provide an exciting, entertaining, and informative day that brings together all the different communities in Beeston. We hope to

promote community cohesion, local regeneration, community sports and arts, and environmental education. We also aim to portray both Beeston and Cross Flatts Park positively.

The Festival has become a major community event for the area, thanks to the hard work of many people. It aims to provide something for everyone. Those who attend can:

- Get information from the various organisations that operate in the area.
- Find out about issues affecting Beeston.
- Speak to or get involved with community and sports groups.
- Sample the food, music, and culture of other sections of the Beeston community.



Each year the committee seeks new ways of attracting people and improving the event. We remain open to new ideas, ways in which things can be done better, and of course, to new people getting involved with the Committee or helping on the day. It is a genuine community event, and whilst we acknowledge with thanks the support of agencies and organisations, we remain rooted in the community.

### The 2024 Festival

The 2024 event was held on Saturday 22nd of June in Cross Flatts Park.

Once again we had excellent feedback that people had enjoyed the day. Thousands of residents came out to

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enjoy the day, see what was on offer, and have fun. We were also joined by an increasing number of people from other parts of the city – the Festival is helping Beeston to become a destination!



We followed the successful layout of previous years and provided three performance areas. One of the stages is dedicated to more local and busker acts located in the food court.



Stalls were spread out along the paths under the trees in a village street style, with a dedicated food court in the centre of the stalls. Children's activities joined up the spaces between the main stage and the sports activities, giving the event a unified feel. This year we placed more of the kids-related stalls near the kid's area, which proved to be a successful formula. We also added an extra stall area to help with demand.

We once again had Bowland Farm attend with their farm animals, as well as birds of prey and ferret racing. A fun fair was also set up below the sports activities.



# Organisation Before The Day

The Committee works for 12 months to plan and organise the Festival. The work was divided into several "Action groups" (finance, stalls, volunteers, etc.) which allowed us to get the detailed work done between meetings and then report progress at subsequent committee meetings. The result was that the work was shared effectively and everyone felt involved.

The scale of the Festival means we have to take security issues seriously. We were well supported by West Yorkshire Police who provided a visible presence. This was supplemented by a small team of stewards we hired to assist with security at the festival. The teams worked well together, and the event passed off without incident.

# **Publicity**

Local news website and newspaper South Leeds Life gave us good coverage in the lead-up to the festival as well as a review of the event.

This year we continued to increase our social media presence with a series of posts on Facebook and Twitter leading up to the day and live coverage at the Festival. We also did some targeted advertising of the music acts on

Facebook and Instagram to people across Leeds.

In the run-up to the event we:

- Displayed banners at strategic sites around Beeston.
- Produced programmes distributed through local schools, libraries and colleges, and distributed at the festival.



#### **Entertainment**

This year's Festival featured a diverse range of entertainment. On the main stage, we had: the South Leeds community band, a Rock choir, Max Bonafide, Blackson & Padjina, and a Hip-hope takeover by Chubba Chubs. The Emerge stage featured Teruki Chan, Pearl Natasha, Tyesizwe Productions, and Sanctuary Got Talent. At the Arena, we had performances from Reestablish, Dazl. Finesse, Morley All-Stars Majorettes, LBR Majorettes, TEMPO Yorkshire Dance, LS TEN, RJC Dance Youth Provision members Shahck Out Youth Dance, and Reetwirlers Majorettes.

We also had roaming acts that interacted with festivalgoers, these included Yorkshire Circus.

# Children & Young People

The Children and Young People's activities were very successful. The Tetley attended to provide arts activities, and we delivered a range of activities including arts and crafts, a climbing wall, and inflatables.



### The Bazaar

Once again there was a large range of stalls with numerous organisations and individuals on over 100 pitches in the Bazaar. These ranged from health and education through to community groups, faith groups and sole traders. The "village street" layout under the trees at the top of the park worked well.

In addition, we added a new section of stalls near the kids' area in an attempt to allow more vendors to attend the festival. Some of these areas proved to be successful, and other areas were not as successful. We will refine these areas for future events.

Returning for 2024 was a dedicated food stall in the centre of the Bazaar where all the food stalls were located and seating was available for people to enjoy their food. The Emerge stage was once again located within the food court providing entertainment for people while they ate. We continued to provide power, using a low-emission generator, to food vendors.

The Beeston festival team put on the usual stalls: BBQ, cafe, cake, book, and jam stalls. We decided to keep the food and drink prices the same as last year, despite our costs rising, to help people struggling with the cost of living crisis.

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# Finance & Sponsorship

The Committee thanks our main sponsor this year: The White Rose Office Park.

Thanks also to our other sponsors:

Building Blocks Nursery

We thank the Leeds City Council Inner South Community Committee for their grant.

In addition to grants, we raise funds ourselves. Our stalls on the day (Barbecue, Cafe, Cakes, Books, etc.) raised £4054. Stall bookings raised £10334.

Between them, they worked approximately 540 hours for free. The Community Development Foundation calculates that an hour of a volunteer's time is worth £13.70. This equates to £7398 worth of donated time.

They got through a vast range of work: setting up stages; moving generators; directing traffic; looking after lost children; picking up litter and managing stages to name but a few.

We had positive feedback from the volunteers who said, "Volunteering makes me feel part of my local community and helps me to meet other people".

# **Acknowledgements**

## **Volunteers**

This year, we had around 44 volunteers - not including the 13 committee members (also all volunteers). They came from a wide range of cultures, ages, and walks of life.



The Committee thanks all our supporters who helped make this year's Festival a success.

- The Council's Parks Department, and especially
- Youth Services
- All the volunteers who helped out on the day
- All the sponsors and funders
- All the performers, stallholders, and sports coaches
- Everyone who came along and made it such a great day.

Thanks to the organising committee:

Angela Gabriel (Chair)
Mark Day (Secretary)
Hannah Marshall (Treasurer)
Jeremy Morton
Ed Carlisle

#### **Beeston Festival 2024 – Annual Report**

Christine Thornton
Becky Howcroft
Councillor Paul Wray
Brenda Barlow
Emily Swingler
Hannah Ward
Darryl Baker
Councillor Annie Malony
Sharafat Ali



See you all next year -The 30<sup>th</sup> Beeston Festival will be on **Saturday 28<sup>th</sup> June 2025** 

#### **Contact Beeston Festival:**

E: beestonfestival@gmail.com

W: www.beestonfestival.org.uk

F: www.facebook.com/beestonfestival

T: @BeestonFestival

#### Income & Expenditure 2024 - Summary

	2024		2023			
Total brought forward			15,798.64			27,840.90
Paid in-year for prior year				(916.00)		
Adjusted b/f value			15,798.64			26,924.90
Income in-year	32,188.05			22,947.73		
Expenditure in-year	(35,828.75)			(34,210.86)		
In-year surplus/(deficit)		(3,640.70)			(11,263.13)	
Interest received (savings)	231.83			136.87		
In-year surplus/(deficit)		(3,408.87)			(11,126.26)	
Funds to carry forward			12,389.77			15,798.64
Transactions for the following year		10,045.43			·	

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22,435.20		15,798.64
8,385.92	Savings	18431.35
10,000.00	Current acc	4,003.85
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Section 1: Income & Expenditure 2024 - detail

2023 funds carried forward into 2024	644.55	
2023 Iulius callieu loi walu lillo 2024		

		2024 actuals
Income		<u> </u>
Festival	Stall bookings	10,334.06
Festival	Stall takings - Cafe	1,559.79
Festival	Stall takings - BBQ	1,671.40
Festival	Stall takings - Book stall	35.30
Festival	Stall takings - Jam Stall	347.00
Festival	Stall takings - Cake Stall	440.50
Festival	Funfair	1,300.00
Grants	Area committee (Leeds City Council)	6,000.00
Grants	Awards for All	10,000.00
Sponsorship	Faith Together	500.00

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Expenditure   Publicity   Programmes   (650.00)   Publicity   Banners / signs   (704.30)   Publicity   Website   (147.89)   Euglistics   Insurance   (664.00)   Logistics   Insurance   (664.00)   Logistics   Toilets   (1,500.00)   Logistics   Generator hire   (1,200.00)   Logistics   Generator hire   (1,200.00)   Logistics   Security   (1,033.63)   Logistics   Parks staff   (576.00)   Logistics   Parks staff   (576.00)   Logistics   Parks staff   (576.00)   Logistics   Parks staff   (576.00)   Logistics   Parks staff   (72.00)   Logistics   Logistics		oli restivai 2024 – Alliluai Report	
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Young People / Sports Children's activities (300.00) Festival Activities Various (2,350.00) Festival Activities Theme - Olympics (24.00) Festival Activities Using Awards for All grant (2,000.00) Festival BBQ supplies (1,342.22) Festival Cafe supplies (inc Cosco renewal) (768.62) Admin South Leeds Life sponsorship (600.00) Admin Misc (376.74) Admin Volunteer party / Christmas party (350.05)  TOTAL Expenditure (3,640.70)  Fund surplus / (deficit) 2024 (3,640.70)  Transfer from savings account	Entertainment	Stage, arena, walkabout acts, stage, crew, backline hire	(8,140.43)
Festival Activities         Various         (2,350.00)           Festival Activities         Theme - Olympics         (24.00)           Festival Activities         Using Awards for All grant         (2,000.00)           Festival         BBQ supplies         (1,342.22)           Festival         Cafe supplies (inc Cosco renewal)         (768.62)           Admin         South Leeds Life sponsorship         (600.00)           Admin         Misc         (376.74)           Admin         Volunteer party / Christmas party         (350.05)           TOTAL Expenditure         (35,828.75)           Fund surplus / (deficit) 2024         (3,640.70)           Transfer from savings account         7,000.00	Young People / Sports	LCC Children's Activities	(1,442.50)
Festival Activities         Theme - Olympics         (24.00)           Festival Activities         Using Awards for All grant         (2,000.00)           Festival         BBQ supplies         (1,342.22)           Festival         Cafe supplies (inc Cosco renewal)         (768.62)           Admin         South Leeds Life sponsorship         (600.00)           Admin         Misc         (376.74)           Admin         Volunteer party / Christmas party         (350.05)           TOTAL Expenditure         (35,828.75)           Fund surplus / (deficit) 2024         (3,640.70)           Transfer from savings account         7,000.00	Young People / Sports	Children's activities	(300.00)
Festival Activities         Using Awards for All grant         (2,000.00)           Festival         BBQ supplies         (1,342.22)           Festival         Cafe supplies (inc Cosco renewal)         (768.62)           Admin         South Leeds Life sponsorship         (600.00)           Admin         Misc         (376.74)           Admin         Volunteer party / Christmas party         (350.05)           TOTAL Expenditure         (35,828.75)           Fund surplus / (deficit) 2024         (3,640.70)           Transfer from savings account         7,000.00	Festival Activities	Various	(2,350.00)
Festival         BBQ supplies         (1,342.22)           Festival         Cafe supplies (inc Cosco renewal)         (768.62)           Admin         South Leeds Life sponsorship         (600.00)           Admin         Misc         (376.74)           Admin         Volunteer party / Christmas party         (350.05)           TOTAL Expenditure         (35,828.75)           Fund surplus / (deficit) 2024         (3,640.70)           Transfer from savings account         7,000.00	Festival Activities	Theme - Olympics	(24.00)
Festival         Cafe supplies (inc Cosco renewal)         (768.62)           Admin         South Leeds Life sponsorship         (600.00)           Admin         Misc         (376.74)           Admin         Volunteer party / Christmas party         (350.05)           TOTAL Expenditure         (35,828.75)           Fund surplus / (deficit) 2024         (3,640.70)           Transfer from savings account         7,000.00	Festival Activities	Using Awards for All grant	(2,000.00)
Admin         South Leeds Life sponsorship         (600.00)           Admin         Misc         (376.74)           Admin         Volunteer party / Christmas party         (350.05)           TOTAL Expenditure         (35,828.75)           Fund surplus / (deficit) 2024         (3,640.70)           Transfer from savings account         7,000.00	Festival	BBQ supplies	(1,342.22)
Admin         Misc         (376.74)           Admin         Volunteer party / Christmas party         (350.05)           TOTAL Expenditure         (35,828.75)           Fund surplus / (deficit) 2024         (3,640.70)           Transfer from savings account         7,000.00	Festival	Cafe supplies (inc Cosco renewal)	(768.62)
Admin Volunteer party / Christmas party (350.05)  TOTAL Expenditure (35,828.75)  Fund surplus / (deficit) 2024 (3,640.70)  Transfer from savings account 7,000.00	Admin	South Leeds Life sponsorship	(600.00)
TOTAL Expenditure (35,828.75)  Fund surplus / (deficit) 2024 (3,640.70)  Transfer from savings account 7,000.00	Admin	Misc	(376.74)
Fund surplus / (deficit) 2024 (3,640.70) Transfer from savings account 7,000.00	Admin	Volunteer party / Christmas party	(350.05)
Transfer from savings account 7,000.00	TOTAL Expenditure		(35,828.75)
Transfer from savings account 7,000.00	·		, , ,
	Fund surplus / (deficit) 2024		(3,640.70)
Bank balance to take into 2025 4,003.85	Transfer from savings account		7,000.00
	Bank balance to take into 2025		4,003.85